

SCHOOLS MODERNISATION PROGRAMME - PROGRESS DASHBOARD

SCHOOL MODERNISATION - URGENT CONDITION PROJECTS 2017-2018

School	Description of works	Stage 1: Feasibility	Stage 2: Design	Stage 3: Tender	Stage 4: Works commenced on site	Stage 5: Works due to be completed	Stage 5: Work complete	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Craneswater Junior	Stonework replacement, gutter replacement and brickwork repairs to lower school			Sep-17	Nov-17 (main contract)	Aug-18		G	G	To be undertaken as part of the school expansion project, currently on site
Northern Parade	Upgrade incoming electrical supply & distribution boards			Apr-18	Jul-18	Oct-18		G	G	Delayed until the school expansion project, currently on site, had progressed further. Now on site. The work is being done in phases to minimise disruption to the school
Redwood Park	Replace hot & cold distribution		Sep-17	Mar-18		Summer 18		G	G	
Southsea Infants Lodge	Fire alarms, emergency lighting, door hold backs			Feb-18		Summer 18		G	G	Re-programmed to summer works at school's request

SCHOOL MODERNISATION - URGENT CONDITION PROJECTS 2018-2019

School	Description of works	Stage 1: Feasibility	Stage 2: Design	Stage 3: Tender	Stage 4: Works commenced on site	Stage 5: Works due to be completed	Stage 5: Work complete	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Craneswater Annex	Replace emergency staircase		In progress		Oct-18	Nov-18		N/A	G	Fabrication of fire escape is a time factor. In the meantime, a robust Fire Evacuation Plan is in place. Works likely to take up to 3 weeks during term time. Surveyor liaison with the Annexe and the Junior school
Craneswater Annex	Windows, lintels & repointing (east elevation) - Phase 2							N/A	G	On hold pending the outcome of discussions re the future of Craneswater Annex
Craneswater Junior	Stonework repairs and window replacements (west & south elevations)	Aug-17	Apr-18	May-18	Jul-18	Aug-18		N/A	G	
Cumberland Infant	Replace boilers, heating distribution, emitters & controls - Design only		Aug-18					N/A	G	
Devonshire Infant	Replace boilers, heating distribution, emitters & controls - Phase 1 only		Jun-18	Jul-18	Aug-18	Sep-18		N/A	G	
Medina Primary	Roof valleys & repairs	Aug-17	Apr-18	May-18	Jul-18	Aug-18		N/A	G	
Milton Park Primary	Roof repairs	Aug-17	Apr-18	May-18	Jul-18	Aug-18		N/A	G	
Portsmouth Primary	Replace oil boilers, heating distribution, emitters & controls - Design only		Aug-18					N/A	G	

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Wimborne Junior	Roof replacement & repointing - Phase 3	Aug-17	Apr-18	May-18	Jul-18	Aug-18		N/A	G	
Southsea Infant	Windows, lintels & repointing	Aug-17	Apr-18	Jun-18	Jul-18	Sep-18		N/A	G	
Fernhurst Junior	Gable repair	May-18			Jul-18			G	G	
Cottage Grove	Boiler replacement	Jul-18		Jul-18		Oct-18		N/A	G	Defective boiler identified an annual service. Replacement will be installed before the winter.

SECONDARY SCHOOL SUFFICIENCY SCHEMES

School	Description of works	Feasibility (RIBA Stage 1-2)	Developed Design (RIBA Stage 3)	Technical Design (RIBA Stage 4)	Works commence on site (RIBA Stage 5)	Works due to be completed (RIBA Stage 6)	Work complete (RIBA Stage 6)	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Admiral Lord Nelson	New build extension and remodelling to accommodate future expansion of the school (+50 places per year group).	Feasibility design complete, costed and requirements agreed.	In progress			Sep-20		G	G	Proceeding as expected. Consequential works have been identified with regards to the on-site nursery and these are being addressed.
Charter Academy	New build extension and remodelling to accommodate future expansion of the school from Published Admission Number of 120 to 180 (+60 places per year group).	Feasibility design complete, costed and requirements agreed.	In progress			Sep-20		G	G	
Portsmouth Academy	New build extension and remodelling to accommodate future expansion of the school from Published Admission Number of 192 to 250 (+58 places per year group).	Feasibility design complete, costed and requirements agreed.	Completed - planning permission granted	In progress		Sep-20		G	G	

SPECIAL PROVISION SUFFICIENCY SCHEMES

School	Description of works	Feasibility (RIBA Stage 1-2)	Developed Design (RIBA Stage 3)	Technical Design (RIBA Stage 4)	Works commence on site (RIBA Stage 5)	Works due to be completed (RIBA Stage 6)	Work complete (RIBA Stage 6)	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Redwood Park Academy	Re-modelling of school to provide places for pupils with more complex special educational needs & disabilities	Feasibility has commenced						N/A	G	
Cliffdale Academy	Re-modelling of school to provide places for pupils with more complex special educational needs & disabilities		Completed	Tender approved	On site	Feb-19		N/A	G	
The Willows Nursery	Phase 1		Completed	Tender approved	On site		Completed Jul-18			
The Willows Nursery	Phase 2	Phase 2 is at early feasibility stage						N/A	G	